

Presidio School	108663000	Pima
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,470,801	1,155,776	1,065,582
Federal Projects	47,300	56,508	52,050
State Projects	2,200	2,200	2,200
Schoolwide Project Total	1,520,301	1,214,484	1,119,832

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25,810	0	1,447,191	47,300	1,520,301
PERCENTAGE OF TOTAL REVENUES	1.70%	0.00%	95.19%	3.11%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,000	18,043
HEARING IMPAIRMENTS	0	1,757
OTHER HEALTH IMPAIRMENTS	2,073	3,632
SPECIFIC LEARNING DISABILITY	89,989	53,658
MILD, MOD, SEV, MENTAL RETARDAT	0	937
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	2,500	586
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	103,562	78,613
GIFTED	0	0
BILINGUAL EDUCATION	3,000	0
REMEDIAL EDUCATION	20,000	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	23,000	0
TOTAL (INCL IN GENERAL PROJECTS)	126,562	78,613

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	2,950
EQUIPMENT	114,228
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	214.000
1996 - 1997 TOTAL	214.000
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	211.947
1997 - 1998 TOTAL	211.947
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	273.385
1998 - 1999 TOTAL	273.385

TEACHER SALARIES	\$386,160
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FALL ENROLLMENT	306
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